

DAVIS COUNTY TOURISM PROFILE

| County Indicator | 2010 | 2011 | 2012 | % Change 2011-2012 | State Ranking |
|--|-----------------|-----------------|-------------|--------------------|------------------|
| DEMOGRAPHIC | | | | | |
| Population | 306,479 | 311,811 | - | - | |
| Total Non-Ag Employment | 100,364 | 104,882 | - | - | |
| Non-Ag Avg Monthly Wage | \$3,129 | \$3,216 | - | - | |
| Per Capita Income | \$33,267 | \$34,755 | - | - | |
| Unemployment Rate | 6.9% | 6.2% | - | - | |
| SPENDING & EMPLOYMENT | | | | | |
| Spending by Travelers** | \$504,937,779 | \$536,422,969 | - | - | |
| Travel & Tourism Related Employment | 9,506 | 9,688 | - | - | |
| TOURISM TAX REVENUES Local Tax Revenues from | | | | | |
| Traveler Spending** | \$26,408,597 | \$28,291,015 | - | - | |
| Transient Room Tax | \$950,852 | \$894,437 | \$1,070,137 | 19.6% | |
| Restaurant Tax | \$2,898,411 | \$3,018,161 | \$3,246,035 | 7.6% | |
| Car Rental Tax | \$352,816 | \$361,024 | \$364,735 | 1.0% | |
| Retail Sales | | | | | |
| Gross Taxable Retail Sales | \$3,567,445,754 | \$3,785,156,647 | - | - | |
| REGIONAL VISITATION COUNTS | | | | | |
| S.L. Airport Passengers | 21,016,686 | 20,389,474 | 20,096,549 | -1.4% | |
| Lagoon Amusement Park | 1,300,000 | 1,325,000 | 1,400,000 | 5.7% | |
| Willard Bay S.P. | 340,645 | 337,072 | 348,534 | 3.4% | |
| Antelope Island S.P. | 285,390 | 282,145 | 292,662 | 3.7% | |
| Great Salt Lake S.P. | 249,085 | 254,317 | 272,842 | 7.3% | |
| East Canyon S.P. | 83,967 | 100,250 | 82,731 | -17.5% | |
| Golden Spike N.H.S. | 43,561 | 43,933 | 42,238 | -3.9% | |

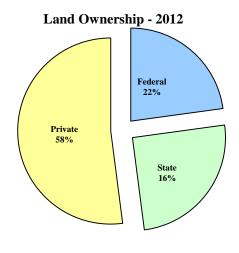
^{*} Several Counties have identical Unemployment Rates

r = revised

| Land Ownership - 2012 | % Total |
|-------------------------------|---------|
| Total Acres in County | 100.0% |
| Federal Government | 25.6% |
| BLM | 0.2% |
| US Forest Service | 22.0% |
| National Park Service | |
| National Wildlife Service | |
| Other • | 3.4% |
| State Government | 28.2% |
| Utah State Parks & Recreation | 15.9% |
| Utah State Wildlife Reserves | 0.2% |
| State Trust Lands | 0.0% |
| Other •• | 12.1% |
| American Indian | |
| Private* | 58.3% |



- *May include some local government land
- •• Includes State Sovereign and UDOT land



^{**} GOPB methodology change for 2007 - 2008 calculations

Davis County Tourism Profile

